

PUBLIC NOTICE
RICE COUNTY ADOPTED 2021 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2020 and 2021 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2021 budget is on file in the Administration Office and Finance Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2021 budget may be viewed at www.co.rice.mn.us.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2020</u>	<u>2021</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 28,174,026	\$ 29,725,952
STATE AIDS	3,886,000	3,800,742
TOTAL TAX LEVY	\$ 32,060,026	\$ 33,526,694
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 7,401,500	\$ 7,410,000
LICENSES AND PERMITS	49,500	49,500
INTERGOVERNMENTAL	25,506,243	24,251,986
CHARGES FOR SERVICES	5,103,480	5,331,008
MISCELLANEOUS	2,457,492	685,000
INVESTMENT EARNINGS	1,000,000	850,000
TRANSFERS FROM OTHER FUNDS	60,000	75,000
PROCEEDS OF BOND SALE		
USE OF FUND BALANCE	2,716,085	554,407
TOTAL REVENUES	\$ 76,354,326	\$ 72,733,595
EXPENDITURES		
GENERAL GOVERNMENT	\$ 11,629,198	\$ 11,064,035
PUBLIC SAFETY	12,277,615	12,846,617
HIGHWAYS AND STREETS	23,662,370	19,347,597
HEALTH	5,142,559	5,306,893
SANITATION	300,000	125,000
HUMAN SERVICES	18,352,230	18,787,175
CULTURE AND RECREATION	645,125	611,882
CONSERVATION OF NATURAL RESOURCES	821,017	834,152
ECONOMIC DEVELOPMENT	399,274	670,306
DEBT SERVICE	3,124,938	3,139,938
TOTAL EXPENDITURES	\$ 76,354,326	\$ 72,733,595